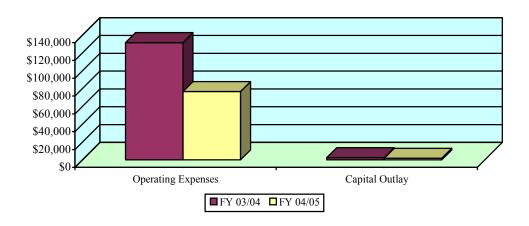
This is a special training and education program that is required of persons convicted of driving while intoxicated (DWI). The program is funded through the collection of a \$125 penalty assessed against each convicted offender. The funds are used to support the school and to purchase educational material for the battle against substance abuse.

EXPENDITURE CLASSIFICATION



		FY 03/04 <u>REVISED</u>		FY 04/05 <u>Appropriation</u>	
Operating Expenses	\$	131,666	\$	76,595	
Capital Outlay		2,500	-	1,800	
TOTAL:	\$	134,166	\$	78,395	